

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L790001) SUI - Biocatalysis
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 706,371	\$ 696,342	\$ 696,342	\$ 696,342
Legislative Adjustments	-10,029	0	0	0
	<u>696,342</u>	<u>696,342</u>	<u>696,342</u>	<u>696,342</u>
Total Resources	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>
 FTE	 <u>4.55</u>	 <u>6.28</u>	 <u>6.28</u>	 <u>6.28</u>
Disposition of Resources				
Personal Services-Salaries	\$ 428,004	\$ 345,707	\$ 345,707	\$ 345,707
Professional & Scientific Supplies	95,026	91,175	91,175	91,175
Rentals	69,794	71,100	71,100	71,100
Equipment	0	12,000	12,000	12,000
Aid to Individuals	103,518	176,360	176,360	176,360
Total Disposition of Resources	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>	<u>\$ 696,342</u>